Legislative & Public Affairs

Direct SO

Admin.

Cost Ratio 0.61

The Challenge

In all areas, the importance and breadth of the U.S. foreign assistance programs are grossly under appreciated. USAID-assisted countries have little awareness of the scope and size of the U.S. assistance program. Citizens of U.S.-assisted countries do not comprehend the compassion of the U.S. taxpayer and the core values of Americans as exhibited through the U.S. foreign assistance program. The extended benefits of U.S. foreign aid - the stories of real lives being made better through U.S. foreign assistance - are told ineffectively and in a patchwork throughout the countries where USAID provides assistance. USAID has a clear obligation to ensure that the citizens of the countries where USAID provides assistance understand that the assistance is provided by the American people.

Objectives, Sectors and Workforce

Assistant Administrator: J. Edward Fox

		T				2005.00
	FY 2004	FY 2005	FY 2006	FY 2007	Percent	2005 SO
Program Budget (Appropriations by Objective)	(\$000)	(\$000)	(\$000)	(\$000)	Change	Performance
	(\$000)	(4000)	(\$000)	(\$000)	FY 04-07	Score
025-001 Global Awareness of US Economic Assistance	2,000	2,186	1,798	1,816	-9.2%	
Country Total	2,000	2,186	1,798	1,816	-9.2%	
	E) / 000 /	=> / 000=	=>/.0000	=> / 000=	Percent	
Program Budget (Appropriations by Account)	FY 2004	FY 2005	FY 2006	FY 2007	Change	
3 3 ((\$000)	(\$000)	(\$000)	(\$000)	FY 04-07	
Child Survival and Health Programs Fund	0	7	0	0	N/A	
Development Assistance	2,000	2,179	1,798	1,816	-9.2%	
Total	2,000		1,798	1,816	-9.2%	
lotai	2,000	2,186	1,790	1,010	-9.2%	
		Ī				
	FY 2004	FY 2005	FY 2006	FY 2007	Percent	
Program Budget by Sector and Account	(\$000)	(\$000)	(\$000)	(\$000)	Change	
		(\$000)			FY 04-07	
Higher Education & Training DA	2,000	2,179	1,798	1,816	-9.2%	
Family Planning / Reproductive Health CSH	0	2	0	0	N/A	
HIV / AIDS CSH	0	3	0	0	N/A	
Other Infectious Diseases CSH	0	2	0	0	N/A	
Total	2,000	2,186	1,798	1,816	-9.2%	
	_,,,,,	_,	1,100	1,010		
					Percent	
Workforce	FY 2004	FY 2005	FY 2006	FY 2007	Change	
WOINIOICE	11 2004	1 1 2003	F1 2000	1 1 2007	FY 04-07	
LIC Discot Llines	40	50	50	50		
US Direct Hires	43	50	50	50	16.3%	
US Non Direct Hires	0	0	0	0	N/A	
Foreign Nationals	0	0	0	0	N/A	
Total	43	50	50	50	16.3%	
	FY 2004	FY 2005	FY 2006	FY 2007	Percent	
		F I 2003	1 1 2000		Change	
Operating Expense		(\$000)	(000 0)	$(\Phi \cap \cap \cap \Delta)$	O.iai.go	
Operating Expense	(\$000)	(\$000)	(\$000)	(\$000)	FY 04-07	
Operating Expense Salaries and benefits		(\$000) 0	(\$000)	(\$000)		
	(\$000)		` ′		FY 04-07	
Salaries and benefits	(\$000)	0	0	0	FY 04-07 N/A	
Salaries and benefits Travel	(\$000) 0 261	0 292	0 103 0	0 103 0	FY 04-07 N/A -60.5% N/A	
Salaries and benefits Travel Transportation of things Rent	(\$000) 0 261 0	0 292 0	0 103 0	0 103 0	FY 04-07 N/A -60.5% N/A N/A	
Salaries and benefits Travel Transportation of things Rent Security	(\$000) 0 261 0 0	0 292 0 0	0 103 0 0	0 103 0 0	FY 04-07 N/A -60.5% N/A N/A N/A	
Salaries and benefits Travel Transportation of things Rent Security Equipment	(\$000) 0 261 0 0 0 1,540	0 292 0 0 0 1,055	0 103 0 0 0 0 55	0 103 0 0 0 55	FY 04-07 N/A -60.5% N/A N/A N/A -96.4%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget	(\$000) 0 261 0 0 0 1,540 1,801	0 292 0 0 0 1,055 1,347	0 103 0 0 0 55 158	0 103 0 0 0 55 158	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055	0 103 0 0 0 0 55	0 103 0 0 0 55	FY 04-07 N/A -60.5% N/A N/A N/A -96.4%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055 1,347	0 103 0 0 0 55 158	0 103 0 0 0 55 158 5,012	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055 1,347	0 103 0 0 0 55 158	0 103 0 0 0 55 158 5,012	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055 1,347	0 103 0 0 0 55 158	0 103 0 0 0 55 158 5,012	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055 1,347	0 103 0 0 0 55 158	0 103 0 0 0 55 158 5,012 5,170 100.0%	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total Operating Unit Summary	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055 1,347	0 103 0 0 0 55 158	0 103 0 0 0 55 158 5,012	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055 1,347 4,572	0 103 0 0 0 55 158 4,715	0 103 0 0 0 55 158 5,012 5,170 100.0%	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total Operating Unit Summary	(\$000) 0 261 0 0 0 1,540 1,801 4,282	0 292 0 0 0 1,055 1,347 4,572	0 103 0 0 0 55 158 4,715	0 103 0 0 0 55 158 5,012 5,170 100.0%	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total Operating Unit Summary Program per US Direct Hire (\$000)	(\$000) 0 261 0 0 1,540 1,801 4,282 FY 2004 47	0 292 0 0 1,055 1,347 4,572 FY 2005	0 103 0 0 0 55 158 4,715	0 103 0 0 0 55 158 5,012 5,170 100.0% FY 2007 36 36	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total Operating Unit Summary Program per US Direct Hire (\$000) Program per All US (\$000) Program per Position (\$000)	(\$000) 0 261 0 0 1,540 1,801 4,282 FY 2004 47 47	92 0 0 0 1,055 1,347 4,572 FY 2005 44	0 103 0 0 0 55 158 4,715 FY 2006 36	0 103 0 0 0 55 158 5,012 5,170 100.0% FY 2007 36 36 36	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total Operating Unit Summary Program per US Direct Hire (\$000) Program per All US (\$000) Program per Position (\$000) Operating Expense as % of Program Funding	(\$000) 0 261 0 0 1,540 1,801 4,282 FY 2004 47 47	92 0 0 0 1,055 1,347 4,572 FY 2005 44	0 103 0 0 0 55 158 4,715 FY 2006 36	0 103 0 0 0 55 158 5,012 5,170 100.0% FY 2007 36 36 36	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	
Salaries and benefits Travel Transportation of things Rent Security Equipment Total OE Budget US direct hire salary and benefits Program Funded Administrative Expenses Country Total Administrative Budget Percent of Bureau OE Total Operating Unit Summary Program per US Direct Hire (\$000) Program per All US (\$000) Program per Position (\$000)	(\$000) 0 261 0 0 1,540 1,801 4,282 FY 2004 47 47	92 0 0 0 1,055 1,347 4,572 FY 2005 44	0 103 0 0 0 55 158 4,715 FY 2006 36	0 103 0 0 0 55 158 5,012 5,170 100.0% FY 2007 36 36 36	FY 04-07 N/A -60.5% N/A N/A N/A -96.4% -91.2%	